

**20% COMPONENT OF THE IRA UTILIZATION  
FOR YEAR 2017  
Municipality of SAN SIMON**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>SOCIAL DEVELOPMENT</b>								
Blessing of Sta. Monica Covered Court & Distribution of Educational Assistance at Sta. Monica	Sta. Monica	84,500.00	12/17/17	12/02/17	Completed	84,500.00		Accomplished
Oath Taking of San Simon Federated PTA Officers	Municipality of San Simon	53,918.00	12/20/17	12/21/17	Completed	53,918.00		Accomplished
Health Information : Education & Communication "School Children's Oral Health Awareness Week & Intensive Nutrition Program	Municipality of San Simon	120,000.00	10/09/17	10/10/17	Completed	120,000.00		Accomplished
Purchase of Medicine	Municipality of San Simon	38,341.25	10/24/17	10/25/17	Completed	38,341.25		Accomplished
Purchase of Medicine	Municipality of San Simon	31,024.50	10/24/17	10/25/17	Completed	31,024.50		Accomplished
Purchase of Medicine	Municipality of San Simon	2,106.00	11/02/17	11/03/17	Completed	2,106.00		Accomplished
World AIDS Day	Municipality of San Simon	200,000.00	11/24/17	11/25/17	Completed	200,000.00		Accomplished
San Simon Diabetic Club 5th Year Anniversary & Hypertensive Club 2nd Year Anniversary	Municipality of San Simon	250,000.00	11/24/17	11/25/17	Completed	250,000.00		Accomplished
Maintenance of RHU Building	Municipality of San Simon	45,657.50	12/01/17	12/02/17	Completed	45,657.50		Accomplished
Purchase of Medicine	Municipality of San Simon	24,915.52	12/01/17	12/02/17	Completed	24,915.52		Accomplished
Purchase of Medicine	Municipality of San Simon	9,543.22	12/13/17	12/14/17	Completed	9,543.22		Accomplished

Program Implementation Review and Capacity Building of RHU Staff & BHW	Municipality of San Simon	270,000.00	12/08/17	12/09/17	Completed	270,000.00		Accomplished
<b>SUB-TOTAL</b>						<b>1,130,005.99</b>		
<b>ECONOMIC DEVELOPMENT</b>								
Supply and Delivery of Construction Materials at Brgy. San Pablo Propio	San Pablo Propio	50,700.00	02/09/17	02/10/17	Completed	50,700.00		Accomplished
Supply and Delivery of Various Construction Supplies at Brgy. San Pablo Propio	San Pablo Propio	13,275.00	03/16/17	03/17/17	Completed	13,275.00		Accomplished
Supply and Delivery of Various Construction Supplies at Dela Paz Elem. School	Dela Paz	6,450.00	04/04/17	04/05/17	Completed	6,450.00		Accomplished
Supply and Delivery of Various Construction Supplies	Municipality of San Simon	24,000.00	05/10/17	05/11/17	Completed	24,000.00		Accomplished
MAFCI Regular Meeting for the Period of April 21, 2017	Municipality of San Simon	3,200.00	05/04/17	05/05/17	Completed	3,200.00		Accomplished
Payment for the Rental of Heavy Equipment (Pay Loader)	Municipality of San Simon	24,640.00	07/20/17	07/21/17	Completed	24,640.00		Accomplished
Payment for the Construction of San Agustin Barangay Health Station	San Agustin	500,000.00	06/06/17	06/07/17	Completed	500,000.00		Accomplished
Barangay Aid to Barangay San Jose for the Concreting of Maligaya St. at Barangay San Jose	San Jose	300,000.00	06/13/17	06/14/17	Completed	300,000.00		Accomplished
Supply and Delivery of Basecourse Materials delivered at San Juan	San Juan	195,600.00	07/31/17	08/01/17	Completed	195,600.00		Accomplished
Supply and Delivery of Basecourse Materials delivered at Barangay San Miguel	San Miguel	196,000.00	07/31/17	08/01/17	Completed	196,000.00		Accomplished
Supply and Delivery of Filling Materials delivered at Barangay Concepcion	Concepcion	148,200.00	07/20/17	07/21/17	Completed	148,200.00		Accomplished
Supply and Delivery of Filling Materials delivered at Barangay San Pedro	San Pedro	199,800.00	07/20/17	07/21/17	Completed	199,800.00		Accomplished
Supply and Delivery of Filling Materials at Barangay San Isidro	San Isidro	199,500.00	07/20/17	07/21/17	Completed	199,500.00		Accomplished

Payment for the Rental of Bulldozer in connection with Spreading of Filling Materials	Various Barangay	120,000.00	06/27/17	06/28/17	Completed	120,000.00		Accomplished
Supply and Spreading of Basecourse Materials delivered at Barangay San Jose	San Jose	196,480.00	07/18/17	07/19/17	Completed	196,480.00		Accomplished
Supply and Spreading of Basecourse Materials delivered at Barangay San Pablo Libutad	San Pablo Libutad	195,240.00	07/18/17	07/19/17	Completed	195,240.00		Accomplished
Supply and Spreading of Filling Materials delivered at Barangay Dela Paz	Dela Paz	196,800.00	07/27/18	07/28/17	Completed	196,800.00		Accomplished
Supply and Spreading of Basecourse Materials delivered at Barangay San Nicolas	San Nicolas	198,400.00	06/27/17	06/28/17	Completed	198,400.00		Accomplished
Supply and Spreading of Basecourse Materials delivered at Barangay Sta. Cruz	Sta. Cruz	197,450.00	06/27/17	06/28/17	Completed	197,450.00		Accomplished
Supply and Spreading of Basecourse Materials delivered at Barangay San Pablo Libutad	San Pablo Libutad	195,240.00	07/31/17	08/01/17	Completed	195,240.00		Accomplished
Supply and Delivery of Various Construction Supplies at Barangay Sta. Monica and Dela Paz	Sta. Monica and Dela Paz	21,518.00	08/03/17	08/04/17	Completed	21,518.00		Accomplished
Final Payment on the amount of One Million Six Hundred Ninety nine Thousand Five Hundred Fifty Pesos (P 1,699,550.00) for the construction of San Agustin Barangay Health Station	San Agustin	699,550.00	08/18/17	08/19/17	Completed	699,550.00		Accomplished
Supply and Delivery of Construction Supplies at Barangay San Pablo Liutad	San Pablo Libutad	19,580.00	08/14/17	08/15/17	Completed	19,580.00		Accomplished
Supply and Spreading of Filling Materials delivered at Barangay Sta. Monica	Sta. Monica	196,400.00	08/18/17	08/19/17	Completed	196,400.00		Accomplished
Supply and Spreading of Basecourse Materials delivered at Barangay San Pablo Propio	San Pablo Propio	194,000.00	08/18/17	08/19/17	Completed	194,000.00		Accomplished

Supply and Spreading of Filling Materials delivered at Barangay San Pablo Propio	San Pablo Propio	182,500.00	08/18/17	08/19/17	Completed	182,500.00		Accomplished
Supply and Delivery of Filling Materials at Barangay Sta. Monica	Sta. Monica	194,400.00	08/18/17	08/19/17	Completed	194,400.00		Accomplished
Supply and Delivery of Grave at Barangay Sto. Niño	Sto. Niño	154,200.00	08/18/17	08/19/17	Completed	154,200.00		Accomplished
Supply and Delivery of Construction Supplies at Barangay San Pablo Libutad (Fencing of Covered Court)	San Pablo Libutad	30,550.00	08/25/16	08/26/17	Completed	30,550.00		Accomplished
Supply and Delivery of Various Supplies for the fencing of San Pablo Libutad Covered Court	San Pablo Libutad	29,305.00	09/11/17	09/12/17	Completed	29,305.00		Accomplished
Supply and Delivery of Basecourse Materials at Barangay San Pablo Libutad	San Pablo Libutad	160,000.00	12/29/17	12/30/17	Completed	160,000.00		Accomplished
Labor and Materials for the Concreting of Barangay Road at San Pablo Libutad	San Palo Libutad	190,000.00	12/29/17	12/30/17	Completed	190,000.00		Accomplished
Supply and Delivery of Filling Materials at Baranga San Juan	San Juan	13,200.00	12/12/17	12/13/17	Completed	13,200.00		Accomplished
Serbisyung Balen at Lugud Memaryu, Pasalamat kareng Ortelanu	Municipality of San Simon	245,000.00	12/12/17	12/13/17	Completed	245,000.00		Accomplished
Supply and Delivery of Construction Materials	Municipality of San Simon	77,406.67	12/29/17	12/30/17	Completed	77,406.67		Accomplished
Payment for the Construction of Covered Court at Barangay San Jose	San Jose	398,600.00	12/29/17	12/30/17	Completed	398,600.00		Accomplished
Payment for the Construction of Covered Court at Barangay Sta. Monica	Sta. Monica	398,900.00	12/29/17	12/30/17	Completed	398,900.00		Accomplished
50% of 100,000.00 as down payment on the sub-surface Soil Investigation on Government Center	Sto. Niño	55,000.00	06/13/17	06/14/17	Completed	55,000.00		Accomplished
Supply and Delivery of Filling Materials at Government Center, Barangay Sto. Niño	Sto. Niño	127,100.00	06/06/17	06/07/17	Completed	127,100.00		Accomplished
Supply and Delivery of Filling Materiasl at San Isidro	San Isidro	124,000.00	06/13/17	06/14/17	Completed	124,000.00		Accomplished

Supply and Delivery of Filling Materials at Barangay Dela Paz	Dela Paz	133,300.00	06/13/17	06/14/17	Completed	133,300.00		Accomplished
Final Payment on the amount of One Hundred Ten Thousand ( P 110,000.00) on the sub-surface Soil Investigation on Government Center at Brgy. Sto. Niño	Sto. Niño	55,000.00	07/10/17	07/11/17	Completed	55,000.00		Accomplished
San Simon Government Hall Groundbreaking Ceremony at Barangay Sto. Niño	Sto. Niño	380,000.00	07/12/17	07/13/17	Completed	380,000.00		Accomplished
Construction of Brgy. Road at Barangay San Pablo Libutad	Sto. Niño	398,600.00	12/29/17	12/30/17	Completed	398,600.00		Accomplished
Construction of Barangay Road at Barangay San Pablo Proper	San Pablo Propio	598,800.00	12/29/17	12/30/17	Completed	598,800.00		Accomplished
Supply and Delivery of Various Construction Supplies	Municipality of San Simon	1,105,885.31	12/29/17	12/30/17	Completed	1,105,885.31		Accomplished
Supply and Delivery of Various Construction Supplies at Government Center	Sto. Niño	217,866.00	12/29/17	12/30/17	Completed	217,866.00		Accomplished
Supply and Delivery of Various Construction Supplies at Government Center	Sto. Niño	46,894.00	12/29/17	12/30/17	Completed	46,894.00		Accomplished
Supply and Delivery of Various Construction Supplies at Government Center	Sto. Niño	48,280.00	12/29/17	12/30/17	Completed	48,280.00		Accomplished
Supply and Delivery of Various Construction Supplies at Government Center	Sto. Niño	49,080.00	12/29/17	12/30/17	Completed	49,080.00		Accomplished
Supply and Delivery of Various Construction Supplies at Government Center	Sto. Niño	49,110.00	12/29/17	12/30/17	Completed	49,110.00		Accomplished
Supply and Delivery of Various Construction Supplies at Government Center	Sto. Niño	48,477.00	12/29/17	12/30/17	Completed	48,477.00		Accomplished
Supply and Delivery of Various Construction Supplies at Government Center	Sto. Niño	47,965.00	12/29/17	12/30/17	Completed	47,965.00		Accomplished

Supply and Delivery of Vrious Construction Supplies at Government Center	Sto. Niño	49,781.00	12/29/17	12/30/17	Completed	49,781.00		Accomplished
Supply and Delivery of Various Construction Suplies at Government Center	Sto. Niño	49,538.00	12/29/17	12/30/17	Completed	49,538.00		Accomplished
Supply and Delivery of Various Construction Supplies at Government Center	Sto. Niño	43,370.00	12/29/17	12/30/17	Completed	43,370.00		Accomplished
Supply and Delivery of Various Construction Supplies at Government Center	Sto. Niño	41,000.00	12/29/17	12/30/17	Completed	41,000.00		Accomplished
Supply and Delivery of Various Construction Supplies at Government Center	Sto. Niño	49,374.50	12/29/17	12/30/17	Completed	49,374.50		Accomplished
Supply and Delivery of Various Construction Supplies at Government Center	Sto. Niño	46,800.00	12/29/17	12/30/17	Completed	46,800.00		Accomplished
Supply and Delivery of Various Construction Supplies at Government Center	Sto. Niño	49,640.00	12/29/17	12/30/17	Completed	49,640.00		Accomplished
Supply and Delivery of Various Construction Supplies at Government Center	Sto. Niño	49,650.00	12/29/17	12/30/17	Completed	49,650.00		Accomplished
Supply and Delivery of Various Construction Supplies at Government Center	Sto. Niño	41,982.00	12/29/17	12/30/17	Completed	41,982.00		Accomplished
Supply and Delivery of Various Construction Supplies at Government Center	Sto. Niño	49,992.50	12/29/17	12/30/17	Completed	49,992.50		Accomplished
Supply and Delivery of Various Construction Supplies at Government Center	Sto. Niño	67,900.00	12/29/17	12/30/17	Completed	67,900.00		Accomplished
Supply and Delivery of Various Construction Supplies at Government Center	Sto. Niño	90,000.00	12/29/17	12/30/17	Completed	90,000.00		Accomplished
Supply and Delivery of Various Construction Supplies at Government Center	Sto. Niño	22,500.00	12/29/17	12/30/17	Completed	22,500.00		Accomplished

Supply of Ready Mix Concrete at Government Center	Sto. Niño	150,000.00	12/29/17	12/30/17	Completed	150,000.00		Accomplished
Supply and Delivery of Filling Materials at Government Center, Barangay Sto. Niño	Sto. Niño	35,600.00	12/29/17	12/30/17	Completed	35,600.00		Accomplished
<b>SUB-TOTAL</b>						<b>10,688,569.98</b>		
<b>ENVIRONMENTAL MANAGEMENT</b>								
Supply and Delivery of Filling Materials at Various Barangay	Various Barangay	179,800.00	06/13/17	6/14/2017	Completed	179,800.00		Accomplished
Payment for the Expenses of Survey and Design of Manabak Road (Profile and Cross Section)	San Pedro	30,000.00	06/27/17	06/28/17	Completed	30,000.00		Accomplished
Supply and Delivery of (21) T/L Filling Materials at Various Barangay	Various Barangay	69,300.00	10/19/17	10/20/17	Completed	69,300.00		Accomplished
Supply and Delivery of (2) T/L Filling Materials at Various Barangay	Various Barangay	11,000.00	10/26/17	10/27/17	Completed	11,000.00		Accomplished
Various Expenses on Sta. Monica right of way and retrofitting	Sta. Monica	1,226.00	11/03/17	11/04/17	Completed	1,226.00		Accomplished
Supply of Ready Mix Concrete at Barangay San Pablo Propio	San Pablo Propio	1,044,000.00	12/29/17	12/30/17	Completed	1,044,000.00		Accomplished
Payment for the purchase of 16pcs. G.I. Pipe Delivered at LSCW Bldg.	Sto. Niño	43,248.00	03/13/17	03/14/17	Completed	43,248.00		Accomplished
Installation of Jet Matic and Drill Labor at the Government Center, Sto. Niño, San Simon, Pampanga	Sto. Niño	40,800.00	03/13/17	03/14/17	Completed	40,800.00		Accomplished
Installation of Deep Well at Barangay San Pedro	San Pedro	21,511.00	05/16/17	05/17/17	Completed	21,511.00		Accomplished
Garbage Disposal for the month of January 2017	Municipality of San Simon	86,234.40	03/14/17	03/15/17	Completed	86,234.40		Accomplished
Eco Boys Allowance for the period of April 16-30, 2017	Municipality of San Simon	16,900.00	04/26/17	04/27/17	Completed	16,900.00		Accomplished
Representation Expenses on Barangay Outsource Segregation on Solid Waste Management	Various Barangay	4,564.00	05/04/17	05/05/17	Completed	4,564.00		Accomplished
Garbage Disposal for the month of February, March and April 2017	Municipality of San Simon	318,579.50	05/10/17	05/11/17	Completed	318,579.50		Accomplished
Eco Boys Allowance for the period of May 1-15, 2017	Municipality of San Simon	19,650.00	05/10/17	05/11/17	Completed	19,650.00		Accomplished


Environment and Natural Resources Meeting	City of San Fernando Pampanga	1,200.00	05/16/17	05/17/17	Completed	1,200.00		Accomplished
Representation Expenses on Skype Meeting with the students of University of Queensland-Sustainable Mgmt. on Pig Waste for Small Holder Farmers	Municipality of San Simon	4,338.00	05/31/17	06/01/17	Completed	4,338.00		Accomplished
Eco Boys Allowance for the period of May 1-15, 2017	Municipality of San Simon	21,100.00	05/29/17	05/30/17	Completed	21,100.00		Accomplished
Representation Expenses on MOA/Meeting with the School Teachers Re: Solid Waste Mgmt.	Municipality of San Simon	1,180.00	06/05/17	06/06/17	Completed	1,180.00		Accomplished
Representation Expenses in connection with Solid Waste Meeting and Technical Conference	Municipality of San Simon	1,007.00	06/13/17	06/14/17	Completed	1,007.00		Accomplished
Eco Boys Allowance for the period of June 1-15, 2017	Municipality of San Simon	17,900.00	06/13/17	06/14/17	Completed	17,900.00		Accomplished
Garbage Disposal for the month of May 2017	Municipality of San Simon	127,635.00	06/19/17	06/20/17	Completed	127,635.00		Accomplished
Representation Expenses on Meeting with Pure Earth Re: Solid Waste Management	Municipality of San Simon	1,924.00	06/20/17	06/21/17	Completed	1,924.00		Accomplished
Representation Expenses on Various Solid Waste Meeting	Municipality of San Simon	2,953.00	06/30/17	07/01/17	Completed	2,953.00		Accomplished
Eco Boys Allowance for the period of June 16-30, 2017	Municipality of San Simon	20,550.00	06/29/17	06/30/17	Completed	20,550.00		Accomplished
Garbage Disposal for the month of June 2017	Municipality of San Simon	129,540.00	07/19/17	07/20/17	Completed	129,540.00		Accomplished
Eco Boys Allowance for the period of July 1-15, 2017	Municipality of San Simon	20,800.00	07/12/17	07/13/17	Completed	20,800.00		Accomplished
Representation Expenses on Various Solid Waste Mgmt. Meeting	Municipality of San Simon	1,478.00	07/24/17	07/25/17	Completed	1,478.00		Accomplished
Eco Boys Allowance for the period of July 16-31, 2017	Municipality of San Simon	19,050.00	07/27/17	07/28/17	Completed	19,050.00		Accomplished
Eco Boys Allowance for the period of August 1-15, 2017	Municipality of San Simon	20,800.00	08/14/17	08/15/17	Completed	20,800.00		Accomplished



Payment for the Contract of Community-Based Research to Solid Waste Management	Municipality of San Simon	195,000.00	09/07/17	09/08/17	Completed	195,000.00		Accomplished
Garbage Disposal for the month of July 2017	Municipality of San Simon	85,090.00	08/25/17	08/26/17	Completed	85,090.00		Accomplished
Various Expenses on two-day Workshop on Education for Sustainability of Schools & Local Communities	Municipality of San Simon	14,900.00	09/06/17	09/07/17	Completed	14,900.00		Accomplished
Payment for the Final Documents for the 10- year Solid Waste Management Plan	Municipality of San Simon	198,000.00	09/07/17	09/08/17	Completed	198,000.00		Accomplished
Eco Boys Allowance for the period of August 16-31, 2017	Municipality of San Simon	21,900.00	08/31/17	09/01/17	Completed	21,900.00		Accomplished
Labor & Materials in connection with Service Vehicle (Foton-Garbage Truck)	Municipality of San Simon	6,900.00	09/07/17	09/08/17	Completed	6,900.00		Accomplished
Eco Boys Allowance for the period of September 1-15, 2017	Municipality of San Simon	20,800.00	09/13/17	09/14/17	Completed	20,800.00		Accomplished
Expenses in connection with SWM Revision of Action Plan	Municipality of San Simon	3,062.00	09/28/17	09/29/17	Completed	3,062.00		Accomplished
Eco Boys Allowance for the period of September 16-30, 2017	Municipality of San Simon	20,800.00	09/26/17	09/27/17	Completed	20,800.00		Accomplished
Various Expenses on MENRO Meeting (EcoBricking)	Municipality of San Simon	2,720.00	10/26/17	10/27/17	Completed	2,720.00		Accomplished
Representation Expenses on Clean up Drive Activity	Municipality of San Simon	1,510.00	10/26/17	10/27/17	Completed	1,510.00		Accomplished
Garbage Disposal for the month of August to October 2017	Municipality of San Simon	375,285.00	11/23/17	11/24/17	Completed	375,285.00		Accomplished
Seminar/Training Expenses Re: Lakkbay-Aral	Las Piñas, Metro Manila	800.00	12/01/17	12/02/17	Completed	800.00		Accomplished
Panquiary Creek Clean-up Activity at Barangay Sta. Monica	Sta. Monica	2,655.00	11/28/17	11/29/17	Completed	2,655.00		Accomplished
Seminar/Training Expenses Re: 4th Qtr. Meeting	Angeles City	800.00	12/08/17	12/09/17	Completed	800.00		Accomplished
Various Expenses on Solid Waste Mgmt. Program	Municipality of San Simon	2,539.25	12/07/17	12/08/17	Completed	2,539.25		Accomplished

Various Expenses on Solid Waste Mgmt. Program (Construction of Ecobricks Beches)	Municipality of San Simon	1,948.00	12/07/17	12/08/17	Completed	1,948.00		Accomplished
Garbage Disposal for the month of November 2017	Municipality of San Simon	168,275.00	12/18/17	12/19/17	Completed	168,275.00		Accomplished
Various expenses on Solid Waste Mgmt. Board Meeting	Municipality of San Simon	1,442.00	12/29/17	12/30/17	Completed	1,442.00		Accomplished
<b>SUB-TOTAL</b>						<b>3,402,694.15</b>		
<b>GRAND TOTAL</b>						<b>15,221,270.12</b>		

Prepared by:

  
**ERMELINA P. DE LEON**  
Municipal Budget Officer

Certified Correct by:

**HON. LEONORA C. WONG**  
Municipal Mayor